



**REPORT OF THE PORTFOLIO COMMITTEE ON EDUCATION,
HEALTH, AND SOCIAL SERVICES RESPONSIBLE FOR
EDUCATION, HEALTH, AND SOCIAL DEVELOPMENT TO THE
FREE STATE LEGISLATURE WITH REGARD TO ANNUAL
PERFORMANCE PLANS FOR THE PERIOD 2025/2026
FINANCIAL YEAR**

11 DECEMBER 2025

Report Profile

Title of Report: Report of the Committee on Education, Health, and Social Services regarding Annual Performance Plans for the period 2025/2026 financial year of the departments of Education, Health, and Social Development.

Status of Report: For submission to the office of the speaker and tabling in the Free State Legislature

Responsible Committee: Education, Health, and Social Development

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Report checked and edited by: Chabana Chabana

Report for tabling in the Legislature on: 11th December 2025

**TO THE HONORABLE SPEAKER AND HONOURABLE MEMBERS OF THE
FREE STATE LEGISLATURE**

The Portfolio Committee on Education, Health, and Social Services herewith submit the report and recommendations regarding Annual Performance Plans for the period 2025/2026 financial year of the Departments of Education, Health, and Social Development. The Portfolio Committee could not have presented this report without valuable contribution of Honorable MEC for Social Development, Ms M. Leeto, Honorable MEC for Health, M.V. Mahlatsi and Honorable. MEC for Education, M. Maboya and officials of the departments of Education, Health and Social Development.

The Committee further acknowledges the critical analysis by Hon. Members of the Committee as well as sterling services rendered by the secretariat and staff of the Free State legislature.



MAPHEULE, L
CHAIRPERSON

MEMBERS:



SIGWEBELA, Z.



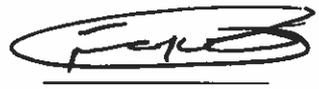
MEEKO, T



KHOABANE, M. D



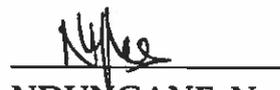
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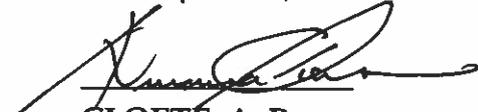
FOKO, M. J



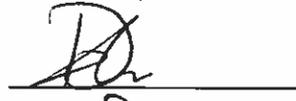
GAREGOE, N. J



NDUNGANE, N



CLOETE, A. B



LEECH, D



MASOEU, D

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1. INTRODUCTION

The Portfolio Committee on Education, Health and Social Services met with the Departments of Health, Education and Social Development on 22 August 2025 to consider Annual Performance Plans for 2025/2026 financial year as per the provisions of Standing Rules and Orders of the Free State Legislature.

2. MEMBERS OF THE COMMITTEE

The Committee comprises the following Members:

Hon. A. Cloete

Hon. D. Leech

Hon. D. Masoeu

Hon. L. Mkhabela

Hon. L. Mapheule (Chairperson)

Hon. M. D. Khoabane

Hon. M. Foko

Hon. N. J. Garekoe

Hon. N. Ndungane

Hon. T. Meeko

Hon. Z. Sigwebela

3. PROCEDURE OF THE COMMITTEE

The Portfolio Committee met with the Departments of Education, Health, and Social Service on the 22 August 2025 to consider Annual Performance Plans for the period 2025/2026 financial year. The Committee was provided with analysis and performance reports by the Researcher of the Committee.

4. CONSIDERATION OF ANNUAL PERFORMANCE PLANS FOR THE PERIOD 2025/2026 FINANCIAL YEAR

4.1. DEPARTMENT OF HEALTH

The Department appeared before the committee on Education, Health and Social Services to present the annual performance plans for the 2025/2026 financial year with the following programmes:

- Programme 1 - Administration
- Programme 2 - District Health Services
- Programme 3 - Emergency Medical Services
- Programme 4 - Provincial Hospitals
- Programme 5 - Central Hospitals
- Programme 6 - Health Sciences and Training
- Programme 7 - Health Care Support Services
- Programme 8 - Health Facilities Management

The department presented the annual performance plan for the period 2025/2026 financial year, after the presentation, the Committee acknowledged, noted and adopted the contents of the annual performance plan for the period 2025/2026 financial year.

4.1.2. OBSERVATIONS

- The Portfolio Committee noted the contents of the annual performance plan (APP) for the period 2025/2026 financial year and its targets thereof, and affirmed that they will form part of strengthening of oversight programme of the Committee for the period 2025/2026 financial year.

4.1.3. RECOMMENDATIONS

The Portfolio Committee on Education, Health and Social Services recommends that the report be adopted by the house.

4.2. DEPARTMENT OF EDUCATION

The Department appeared before the committee on Education, Health and Social Services to present the annual performance plans for the 2025/2026 financial year with the following programmes:

Program 1: Administration

Program 2: Public Ordinary schools

Program 3: Independent schools

Program 4: Public special schools

Program 5: Early childhood development

Program 6: Infrastructure

Program 7: Examinations

The department presented its annual performance plan for the period 2025/2026 financial year, after the presentation the Committee acknowledged, noted and adopted the contents of the annual performance plan for the period 2025/2026 financial year.

4.2.1. OBSERVATIONS

- The Portfolio Committee noted the contents of the annual performance plan (APP) for the period 2025/2026 and its targets thereof, and affirmed that they will form part and strengthening of oversight of the Committee for the period 2025/2026 financial year.

4.2.2. RECOMMENDATIONS

The Portfolio Committee on Education, Health and Social Services recommends that the report as tabled be adopted by the house.

4.3. DEPARTMENT OF SOCIAL DEVELOPMENT

The Department appeared before the committee on Education, Health and Social Services to present the annual performance plans for the 2025/2026 financial year with the following programmes:

Programme 1 - Administration

Programme 2 - Social Welfare Services

Programme 3 - Children and Families

Programme 4 - Restorative Services

Programme 5 - Community Development

The department presented its annual performance plan for the period 2025/2026 financial year, after presentation the Committee acknowledged, noted and adopted the contents of the annual performance plan for the period 2025/2026 financial year.

4.3.1. OBSERVATIONS

5. The Portfolio Committee noted the contents of the annual performance plan (APP) for the period 2025/2026 and its targets thereof, and affirmed that they will form part of strengthening of oversight of the Committee for the period 2025/2026 financial year.

5.3.1. RECOMMENDATIONS

The Portfolio Committee on Education, Health and Social Services recommends the department address the observations, challenges and findings and report to the house 30 days after tabling of the report and that the report as tabled be adopted by the house.

